

JACKSON INDEPENDENT CITY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

District # 272

1. Current Plan PS-12
2. Long Range Plan PS-12

**2014 Student
Enrollment /
Capacity**

SCHOOL CENTERS

	Status	Organization	
1. Secondary			
a. Jackson Independent City School	Permanent	PS-12 Center	397 / 480

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. None	sf.	
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. None	sf.	
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. None	sf.	
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. None	sf.	
3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.	Eff. %	Cost Est.
1. None	sf.	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014-2016 Biennium)**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**Eff. % Cost Est.****1. Jackson Independent City School** 51,570 sf.

Major renovation to portions of the building not addressed in past additions to include: Room re-purposing or reconfiguration, kitchen and cafeteria upgrades, HVAC upgrades, new lighting systems, new doors, hardware, windows (1927 Bldg.), new floor finishes, new ceilings, roof replacements, bathroom upgrades, wall finishes, exterior masonry repairs, PA & Bell systems, ADA accessibility.

\$1,621,818

Construct:	1	Special Educ. Self-Cont. (FMD)	825 sf.	825 sf.	71%	\$283,986
	1	ES Standard Classroom	800 sf.	800 sf.	71%	\$275,380
	1	HS Science Lecture Lab	1,625 sf.	1,625 sf.	71%	\$559,366
	1	High School Art Classroom	1,200 sf.	1,200 sf.	71%	\$413,070
	1	Elementary Music	800 sf.	800 sf.	71%	\$275,380
	1	High School Music/Band	2,000 sf.	2,000 sf.	71%	\$688,451
	1	HS Computer Room	1,280 sf.	1,280 sf.	71%	\$440,608
	1	Kitchen Addition	925 sf.	925 sf.	71%	\$318,408
	1	Administration Suite	1,870 sf.	1,870 sf.	71%	\$643,701
	1	Career/Tech.	2,750 sf.	2,750 sf.	71%	\$946,620
	1	Locally Identified Program	4,000 sf.	4,000 sf.	71%	\$1,376,901
	1	Physical Education addition	3,785 sf.	3,785 sf.	71%	\$1,302,893
	1	Auditorium	3,500 sf.	3,500 sf.	71%	\$1,204,789

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.**Eff. % Cost Est.****1. Jackson Independent City School**

Construct:	None	sf.	0 sf.	71%	\$0
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3. Construction of non-education additions or expansions including: kitchens, cafeterias, administrative areas, auditoriums and gymnasiums.**Eff. % Cost Est.**

1. None	sf.
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CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores**Eff. % Cost Est.**

1. Jackson Independent City School - Board Office	sf.
None	

DISTRICT NEED**\$10,351,373****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.**Eff. % Cost Est.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Jackson Independent City Schools

Construct:	None	sf.	0 sf.	71%	\$0
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